

### Financial Reporting of GBEP expenditures in 2013

GBEP Secretariat – Budget lines	USD
<b>STAFF COSTS</b>	
Secretariat Manager	<b>380,000</b>
Administrative, Financial Support	
Programme Advisors	
Communication and Event Management Advisor	
Translators – GBEP publication	
<b>TRAVEL</b>	
GBEP Secretariat and GBEP Partners/Observers from developing countries participating in GBEP meetings	<b>190,000</b>
<b>HOSPITALITY</b>	<b>28,000</b>
<b>GENERAL OPERATING EXPENSES</b>	<b>3,000</b>
<b>SUB TOTAL</b>	<b>601,000</b>
<b>SUPPORT COSTS 6 %</b>	<b>36,060</b>
<b>TOTAL EXPENDITURES</b>	<b>USD 637,060</b>
<b>Generous contributions from:</b> <b>Brazil – Germany – Italy – Netherlands - Sweden – USA</b>	

#### GBEP Activities and Events 2013:

- Bioenergy Week (Brasilia, March 2013)
- GBEP SC and WGCB (Berlin, May 2013)
- ECOWAS/GBEP workshop on GBEP indicators in West Africa (Praia, November 2013)
- GBEP SC and WGCB (Rome, December 2013)
- Continue work on the implementation of the GBEP indicators in Colombia and Indonesia
- Coordination activities of the GBEP Secretariat