

FINANCIAL REPORTING OF GBEP EXPENDITURES IN 2014

GBEP Secretariat – Budget lines	USD
STAFF COSTS	515,000
Secretariat Manager	
Programme Officer	
Administrative, Financial Support	
Programme Advisors	
Communication and Event Management Advisor	
Project experts	
TRAVEL	105,000
GBEP Secretariat and GBEP Partners/Observers from developing countries participating in GBEP meetings and related projects	
HOSPITALITY	20,000
GENERAL OPERATING EXPENSES	71,500
SUB TOTAL	711,500
SUPPORT COSTS 6%	32,500
TOTAL EXPENDITURES	USD 744,000
Generous contributions from: Brazil – Germany – Italy	

GBEP Activities and Events 2014:

- Bioenergy Week (Mozambique, May 2014) – Additional contribution through **Brazil** of **USD 100,000**
- GBEP meetings AG2 and 5 (Bonn, July 2014) – Additional contribution of **IRENA and Germany** hosting the meeting
- GBEP AG4 - Report “Towards sustainable modern wood energy development” developed with a contribution of GIZ (Germany)
- GBEP SC and WGCB (Rome, November 2014)
- Continue work on the implementation of the GBEP indicators in Colombia and Indonesia
- Coordination activities of the GBEP Secretariat

ESTIMATED BUDGET NEEDED FOR GBEP ACTIVITIES IN 2015

GBEP Secretariat – Budget lines	USD per Year
STAFF COSTS	380,000
Secretariat Manager	
Administrative, Financial Support	
Programme Advisor	
Communication and Event Management	
TRAVEL	190,000
GBEP Secretariat and GBEP Partners/Observers from developing countries participating in GBEP meetings and events - Bioenergy Week - May 2015 - WGCB meeting - June 2015 - GBEP meetings (SC and WGCB) – Nov. 2015	
HOSPITALITY -Bioenergy Week - May 2015 -WGCB meeting - June 2015 -GBEP meetings (SC and WGCB) – Nov. 2015	75,000
GENERAL OPERATING EXPENSES	30,000
SUB TOTAL	675,000
SUPPORT COSTS 6 %	40,500
TOTAL BUDGET USD	715,500

GBEP Activities and Events 2015:

- Bioenergy Week in Asia - Spring 2015
- GBEP WGCB meetings - June 2015
- GBEP SC and WGCB (Rome, November 2014)
- Coordination activities of the GBEP Secretariat