

FINANCIAL REPORTING OF GBEP EXPENDITURES IN 2015

GBEP Secretariat – Budget lines	USD
STAFF COSTS	
Secretariat Manager	
Programme Officer	
Administrative, Financial Support	
Programme Advisors	
Communication and Event Management Advisor	
Programme Advisor Junior	
	460,000
TRAVEL	
GBEP Secretariat and GBEP Partners/Observers from developing countries participating in GBEP meetings	
	25,000
HOSPITALITY	
	15,000
SUB TOTAL	500,000
SUPPORT COSTS 6%	30,000
TOTAL EXPENDITURES	USD 530,000
Generous contribution from: Italy	

GBEP Activities and Events organized in 2015:

- Bioenergy Week (Medan, May 2015) – **Additional contribution through Indonesia of USD 120,000 (estimated)**
- Webinar on wood energy development – 24 June 2015
- Workshop on “Examples of positive bioenergy and water relationships” – Stockholm, Sweden, 25-26 August 2015 - **Additional contribution of IEA Bioenergy hosting the meeting**
- 1st Activity Group 6 meeting (Bioenergy and Water) - Stockholm, Sweden, 26 August 2015 - **Additional contribution of IEA Bioenergy hosting the meeting**
- GBEP SC, WGCB, TFS (Rome, November 2015)
- GBEP participation in relevant international conferences/event
- Coordination activities of the GBEP Secretariat

ESTIMATED BUDGET NEEDED FOR GBEP ACTIVITIES IN 2016

GBEP Secretariat – Budget lines	USD per Year
STAFF COSTS	380,000
Secretariat Manager	
Administrative, Financial Support	
Programme Advisor	
Communication and Event Management	
TRAVEL	190,000
GBEP Secretariat and GBEP Partners/Observers from developing countries participating in GBEP meetings and events - Wood Energy event in Africa – April 2016 - Bioenergy Week - June 2016 - GBEP meetings (SC, TFS and WGCB) – Nov. 2016	
HOSPITALITY - Wood Energy event in Africa – April 2016 - Bioenergy Week - June 2016 - GBEP meetings (SC, TFS and WGCB) – Nov. 2016	150,000
SUB TOTAL	720,000
SUPPORT COSTS 6 %	43,200
TOTAL BUDGET USD	763,200

GBEP Activities and Events 2016:

- Wood Energy event in Africa (AG4) – April 2016
- Bioenergy Week East Europe(AG3) - June 2016
- GBEP meetings (SC, TFS and WGCB) – Nov. 2016
- GBEP participation in relevant international conferences/event
- Coordination activities of the GBEP Secretariat