

FINANCIAL REPORTING OF GBEP EXPENDITURES IN 2016

GBEP Secretariat and related activities/projects – Budget lines	USD
STAFF COSTS	
Secretariat Manager	595,000
Programme Officer (since May 2016)	
Administrative, Financial Support	
2 Programme Advisors (1 since September 2016)	
Communication and Event Management Advisor	
2 Programme Advisors Junior (1 since October – 1 part time since mid-July)	
TRAVEL	
GBEP Staff travels and GBEP Partners/Observers from developing countries participating in GBEP meetings	35,000
HOSPITALITY	20,000
<i>SUB TOTAL</i>	<i>650,000</i>
SUPPORT COSTS	40,000
TOTAL EXPENDITURES	690,000
Generous contribution from: <ul style="list-style-type: none"> - Italy (GBEP Secretariat) and - Germany (IKI Project measurement of the GSI started May 2016). 	
Contributions also through EC (FORBIO project started January 2016)	

GBEP Activities and Events organized in 2016:

- Bioenergy Week (Budapest, Hungary June 2016) – **Additional contribution through EBRD USD 60,000 (estimated) and venue hospitality by the Government of Hungary (Ministry of Agriculture)**
- 2 Webinars on AG6 on Bioenergy and Water – April and May 2016
- Workshop on “Sustainable Wood Energy Management” – Cotonou, Benin, 9-11 May 2016 - **Additional contribution of ECREEE/ECOWAS hosting the meeting (USD 60,000 estimated) and contribution by Austria and GIZ.**
- GBEP SC, WGCB, TFS (Rome, November/December 2016)
- GBEP participation in relevant international conferences/event
- Coordination activities of the GBEP Secretariat
- Development of GBEP related projects: measurement of the GBEP indicators in Vietnam and Paraguay, and FORBIO project.

ESTIMATED BUDGET NEEDED FOR MAIN GBEP ACTIVITIES IN 2017

GBEP Secretariat – Budget lines	USD per Year
STAFF COSTS	
Secretariat Manager	360,000
Administrative, Financial Support	
Programme Advisor Junior	
Communication and Event Management	
TRAVEL	
GBEP Secretariat and GBEP Partners/Observers from developing countries participating in GBEP meetings and events - Bioenergy Week – Spring 2017 - GBEP meetings (SC, TFS and WGCB) – Nov./Dec. 2017	50,000
HOSPITALITY - Bioenergy Week – Spring 2017 - GBEP meetings (SC, TFS and WGCB) – Nov./Dec. 2017	60,000
SUB TOTAL	470,000
SUPPORT COSTS	30,000
TOTAL BUDGET	500,000

GBEP Activities and Events 2017:

- Bioenergy Week ECOWAS (AG3) – Spring 2017 – Generous financial support from ECREEE/ECOWAS is foreseen.
- Workshop on Bioenergy and Water (AG6) during the World Water Week – September 2017 (tbc)
- GBEP meetings (SC, TFS and WGCB) – Nov./Dec. 2016 – Generous contribution from Germany is foreseen to cover a back-to-back event focused on the GBEP Sustainability Indicators (TF on Sustainability)
- GBEP participation in relevant international conferences/event
- Coordination activities of the GBEP Secretariat