

FINANCIAL REPORTING ON GBEP RELATED EXPENDITURES IN 2019

GBEP Secretariat and related activities/projects – Budget lines	USD
STAFF COSTS	
Secretariat Manager (full time)	
Administrative, Financial Support (part time)	
2 Programme Advisors (part time) - working on H2020 project	
2 Programme Advisors (1 full time – 1 part time over 4 months) – working on GBEP related activities and on the GIZ funded project	
	420,000
TRAVEL	
GBEP Staff travels and GBEP Partners/Observers from developing countries participating in GBEP annual meetings	
Travels related to the project H2020	
	16,000
HOSPITALITY/TRAININGS	
Organization of GBEP annual meetings	
	5,000
GoE	
General operating Expenditures	
	3,000
SUB TOTAL	444,000
SUPPORT COSTS	
	31,080
TOTAL EXPENDITURES	475,080
Generous contribution from: <ul style="list-style-type: none"> - Italy (GBEP Secretariat) - Germany/GIZ (project on links between wood energy and forest landscape restoration) - EC (Horizon 2020 BIOPLAT-EU project) 	

<p>GBEP Activities and Events organized in 2019 that implied additional budgetary contributions:</p> <ul style="list-style-type: none"> - Bioenergy Week (Manila, The Philippines 2019) – Additional contribution from the Philippine Government and other sponsors of the event (USGC and Novozymes) - USD 100,000 (approx.) - Side event at Global Landscape Forum (Accra, Ghana 2019) – Additional contribution from FAO and GIZ to sponsor the event – USD 12,000 - Side event at EUBCE (Lisbon, Portugal 2019) – Additional contribution from EUBIA/ETA Florence – USD 3,000
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ESTIMATED BUDGET NEEDED FOR GBEP RELATED ACTIVITIES IN 2020

GBEP Secretariat – Budget lines	USD per Year
STAFF COSTS	
Secretariat Manager (full time)	
Administrative, Financial Support (part time)	
2 Programme Advisors (1 full time and 1 part time for 5 months) – working on GBEP related activities and on the GIZ funded project	
2 Programme Advisors (part time) - working on H2020 project	
	420,000
TRAVEL	
GBEP Secretariat and GBEP Partners/Observers from developing countries participating in GBEP meetings and events	
	20,000
HOSPITALITY/TRAININGS	
Organization of GBEP annual meetings and events	
	10,000
GoE	
General operating Expenditures	
	8,000
SUB TOTAL	458,000
SUPPORT COSTS	32,060
TOTAL BUDGET	490,060
1. Remaining contributions to GBEP Secretariat from Italy (contributing to the above estimated budget by 60%)	
2. H2020 project budget (contributing to the above by 30%)	
3. GIZ funded project budget (contributing to the above by 10%)	
REPLANISHMENT IS NEEDED FOR NEXT BIENNIUM (2020-2021) AND BEYOND.	

GBEP Activities and Events 2020:

- GBEP Secretariat regular work
- GBEP participation in relevant international conferences/event and organization of relevant events/side events
- GBEP SC, WGCB, TFS (Rome, October/November 2020), as well as related preparatory events and virtual meetings
- Bioenergy Week (AG3) 2020