

## FINANCIAL REPORTING ON GBEP RELATED EXPENDITURES IN 2020

GBEP Secretariat and related activities/projects – Budget lines	USD
<b>STAFF COSTS</b>	
Secretariat Manager (full time)	
Administrative, Financial Support (part time)	
2 Programme Advisors (part time) - working on H2020 project	
2 Programme Advisors (part time) – working on GBEP related activities and on the GIZ funded project on WE and FLR	
1 Intern	
	<b>437,500</b>
<b>TRAVEL</b>	
GBEP Staff travels for the GIZ funded project and for the H2020 project	
Travels related to the project H2020	
	<b>8,000</b>
<b>HOSPITALITY/TRAININGS</b>	
Dialogue events organized in Togo and Ghana on the links between WE and FLR	
	<b>7,000</b>
<b>GoE</b>	
General operating Expenditures	
	<b>1,300</b>
<b>SUB TOTAL</b>	<b>453,800</b>
<b>SUPPORT COSTS</b>	<b>18,000</b>
<b>TOTAL EXPENDITURES</b>	<b>471,800</b>
<b>Generous contribution from:</b> <ul style="list-style-type: none"> <li>- Italy (GBEP Secretariat)</li> <li>- Germany/GIZ (project on links between wood energy and forest landscape restoration)</li> <li>- EC (Horizon 2020 BIOPLAT-EU project)</li> </ul>	

### GBEP Events organized in 2020 that implied additional budgetary contributions:

- Dialogue events organized in Togo and Ghana – January 2020 - **Additional contribution from FAO and GIZ to sponsor the event**

## ESTIMATED BUDGET NEEDED FOR GBEP RELATED ACTIVITIES IN 2021

GBEP Secretariat – Budget lines	USD per Year
<b>STAFF COSTS</b>	<b>410,000</b>
Secretariat Manager (full time)	
Administrative, Financial Support (part time)	
1 Programme Advisor (full time) – working on GBEP related activities	
2 Programme Advisors (mostly full time) - working on two H2020 projects	
<b>TRAVEL</b>	<b>32,000</b>
GBEP Secretariat and GBEP Partners/Observers from developing countries participating in GBEP meetings and events, plus GBEP team travels for H2020 projects	
<b>HOSPITALITY/TRAININGS</b>	<b>14,000</b>
Organization of GBEP annual meetings and events	
<b>GoE</b>	<b>2,000</b>
General operating Expenditures	
<b>SUB TOTAL</b>	<b>458,000</b>
<b>SUPPORT COSTS</b>	<b>30,000</b>
<b>TOTAL BUDGET</b>	<b>488,000</b>
<b>1. Remaining contributions to GBEP Secretariat from Italy (contributing to the above estimated budget by ~70%)</b> <b>NO-COST EXTENSION REQUESTED</b>	
<b>2. H2020 projects budget (contributing to the above by ~30%)</b>	
<b>REPLANISHMENT IS NEEDED</b> <b>FOR NEXT BIENNIUM (2021-2022) AND BEYOND.</b>	

### GBEP Activities and Events 2021:

- GBEP Secretariat regular work
- GBEP participation in relevant international conferences/event and organization of relevant events/side events
- GBEP SC, WGCB, TFS (Rome, October/November 2021), as well as related preparatory events and virtual meetings
- Bioenergy Week (AG3) 2021